

Energy Efficiency Program Activity by Town

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Town Name: BARNSTABLE
Program Period: 2022
Current Dates: 2/1/2022 - 2/28/2022
Cumulative Dates: 1/1/2022 - 2/28/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$529.31	1	0.00	\$1,555.98	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	1,120.00	\$5,200.00	20	2,118.00	\$8,700.00	35	\$2,509,008.24	0.35%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$340,272.03	0.00%
A2c - Residential Retail	19,286.00	\$24,938.13	72	74,666.90	\$92,794.70	206	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$83,704.70	38	0.00	\$83,704.70	38	\$0.00	0.00%
Res Subtotal	20,406.00	\$114,372.14	131.00	76,784.90	\$186,755.38	280	\$2,849,280.27	
Res % of Total	6.48%	76.92%	82.39%	12.53%	83.97%	90.61%	47.45%	
B1a - Income Eligible Coordinated Delivery	3,102.00	\$1,966.75	8	3,102.00	\$1,966.75	8	\$949,458.29	0.21%
IE Subtotal	3,102.00	\$1,966.75	8.00	3,102.00	\$1,966.75	8	\$949,458.29	
IE % of Total	0.98%	1.32%	5.03%	0.51%	0.88%	2.59%	15.81%	
C1a - C&I New Buildings & Major Renovations	241,282.00	\$630.67	1	482,564.00	\$1,853.94	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	21,623.00	\$24,764.73	7	21,623.00	\$24,764.73	7	\$2,205,738.89	1.12%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	28,652.08	\$6,947.00	12	28,652.08	\$7,058.53	13	\$0.00	0.00%
C&I Subtotal	291,557.08	\$32,342.40	20.00	532,839.08	\$33,677.20	21	\$2,205,738.89	
C&I % of Total	92.54%	21.75%	12.58%	86.96%	15.14%	6.80%	36.73%	
Total	315,065.08	\$148,681.29	159	612,725.98	\$222,399.33	309	\$6,004,477.44	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.